1	2	3	4	5	6
12.	Manipur	RCH sub-project	1.50	5.00	2.00
		Sub-total	1.50	5.00	2.00
13.	Mizoram	RCH sub-project	4.00	5.56	3.08
		Sub-total	4.00	5.56	3.08
14.	Orissa	RCH sub-project	2.50	4.00	0.00
		DFID Orissa	0.00	3.97	0.00
		IPD Project	2.60	3.00	0.63
		Sub-total	5.10	10.97	0.63
15.	Punjab	RCH sub-project	3.00	3.00	0.00
		Sub-total	3.00	3.00	0.00
16.	Rajasthan	RCH sub-project	1.70	5.45	0.00
		IPP-IX	20.00	18.00	0.00
		IPD Project	5.00	6.00	7.00
		Sub-total	26.70	29.45	7.00
17	Tamil Nadu	RCH sub-project	5.00	0.00	3.95
		DANIDA Ph.III	15.00	6.31	4.00
		IPP-VIII	3.00	7.50	0.00
		Sub-total	23.00	13.81	7.95
18.	Tripura	RCH sub-project	1.10	3.50	0.00
		Sub-total	1.10	3.50	0.00
19.	Uttar Pradesh	RCH sub-project	0.00	5.00	3.33
		IPP-VIII	10.00	8.00	0.22
		Sub-total	10.00	13.00	3.55
20.	West Bengal	RCH sub-project	7.00	0.00	2.00
		IPP-VIII	18.00	16.64	0.00
		Sub-total	25.00	16.64	2.00
	GRAND TOTAL		251.42	251.55	82.61

Budget for AIDS control in the Country

3936. SHRI NANDI YELLAIAH: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state :

(a) the annual budget made available for AIDS control in the country for the years 1999-2000, 2000-01 and 2001-02, State-wise;

(b) the details of funds and budget actually spent and unspent for AIDS control in the country for the years 1991-2000, 2000-2001 and 2001-02, State-wise;

(c) the details of various schemes implemented in the country to combat AIDS, through different angles; and

(d) the details of funds released and spent in Andhra Pradesh towards combating AIDS for the years 1999-2000, 2000-2001 and 2001-2002, district-wise;

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA) : (a) and (b) the total budget for AIDS Control in the country in the years is as follows:—

(Rs. in crores)

Year	Budget Estimates	Revised Estimates
1999-2000	140.00	140.00
2000-2001	145.00	180.00
2001-2002	210.00	229.00

Out of the total budget a statement-I indicating the position of funds released and expenditure reported by the various AIDS Control Societies, on the basis of reimbursement claims furnished by them, is enclosed (*See below*).

(c) In order to prevent and control the spread of HIV/AIDS in India, Govt. of India has launched a comprehensive National AIDS Control Programme, currently under implementation throughout the country as a centrally sponsored scheme with the following components:—

- Preventive interventions for high-risk population through targeted interventions adopting a multi-pronged strategy including peer counseling and behaviour change communication.
- Preventive intervention for the general population through programmes for blood safety, voluntary counseling and testing services, information education and communication (IEC) and awareness building among adolescents and sensitization for the AIDS Vaccine Initiative.
- Provision of low cost care and support Services by providing community care services, treatment of opportunistic infections and prevention of occupational exposure.

- Collaborative efforts to promote inter-sectoral programme activities including workplace interventions and public-private partnerships.
- Building technical and managerial capacities for programme implementation through Surveillance, Training, Monitoring and Evalution, Technical resource groups, operational research and Programme Management.

(d) A statement-II indicating the amount released and expenditure incurred in different districts, out of the funds released to the Andhra Pradesh State AIDS Control Society, is annexed.

Statement-I

National AIDS Control Project-Phase II Position of Utilisation of funds claim-wise

(Rupees in lakhs)

Sl. No.	State/UT	1999-2000		2000-01		2001-02	
		Funds released	Expen-diture reported	Funds released	Expen-diture reported	Funds released	Expen-diture reported
1	2	3	4	5	6	7	8
I.	World Bank assisted NACP-II						
1.	Andhra Pradesh	1219.67	1003.93	824.50	823.95	850.00	1163.33
2.	Arunachal Pradesh	159.00	103.07	111.90	140.83	214.88	161.91
3.	Assam	322.00	314.78	375.00	346.27	653.80	444.95
4.	Bihar	55.00	124.03	196.00	105.84	809.50	1017.85
5.	Goa	98.00	69.12	72.73	92.73	99.00	97.32
6.	Gujarat	721.00	580.65	347.17	264.20	450.00	255.15
7.	Haryana	270.00	167.57	246.50	321.65	266.00	207.76
8.	Himachal Pradesh	318.00	237.02	262.50	266.68	308.50	276.81
9.	J & K	25.00	16.40	152.00	69.03	244.50	200.40
10.	Karnataka	801.67	555.03	398.65	533.57	785.15	783.35
11.	Kerala	280.00	301.65	350.63	288.54	368.00	260.71
12.	Madhya Pradesh	352.31	455.43	542.00	361.49	780.50	471.12
13.	Maharashtra	998.35	1138.03	852.00	832.95	550.00	235.03
14.	Manipur	352.38	561.89	415.30	145.94	708.15	656.03

1	2	3	4	5	6	7	8
15.	Meghalaya	70.14	43.88	87.50	50.50	224.93	64.18
16.	Mizoram	168.00	170.55	179.00	177.46	246.70	266.85
17.	Nagaland	380.00	455.23	250.50	187.39	635.50	568.54
18.	Orissa	200.00	34.47	358.50	203.53	200.00	211.54
19.	Punjab	312.39	172.37	321.50	177.55	266.50	185.82
20.	Rajasthan	150.00	136.26	380.00	232.68	317.50	297.01
21.	Sikkim	25.00	44.37	66.00	45.50	120.02	73.95
22.	Tamil Nadu	883.09	1416.71	1108.30	755.03	1393.50	1309.87
23.	Tripura	50.00	36.59	92.00	76.73	196.67	129.01
24.	Uttar Pradesh	851.00	340.77	1175.00	448.53	1465.65	1972.99
25.	West Bengal	425.00	621.80	643.15	544.60	1059.50	1221.56
26.	Delhi	283.00	333.39	239.00	168.15	334.00	329.46
27.	Pondicherry	25.00	35.78	21.50	26.31	54.00	48.98
28.	A & N Islands	50.00	52.27	66.44	53.89	95.50	79.43
29.	Chandigarh	115.00	123.38	93.11	106.32	152.65	134.60
30.	D & N Haveli	25.00	6.16	9.00	14.80	26.00	21.62
31.	Daman & Diu	95.00	26.02	9.00	72.76	31.00	46.25
32.	Lakshadweep	25.00	1.04	9.16	18.84	29.50	22.62
33.	MDACS, Mumbai	670.00	718.92	431.65	408.78	585.65	410.44
34.	Ahmedabad MC	75.00	38.89	84.61	65.14	58.30	102.90
35.	Chennai MC	125.00	29.21	101.50	28.24	62.45	105.95
36.	Uttaranchal	—	—	—	—	98.00	0.00
37.	Chhattisgarh	—	—	—	—	129.50	95.64
38.	Jharkhand	—	—	—	—	156.00	0.00
	TOTAL	10975.00	10519.66	10872.40	8454.35	15027.00	13930.73

Excess expenditure met by utilising balances carried forward.

**In addition Rs. 7.00 crores will be provided by A. P. Govt. to APSACS. Thus total action plan approved is for Rs. 20.00 crores.

**Includes balance release for prev. FHAC (Bihar Rs. 100 Lakhs, Kerala Rs. 18.00 lakhs & W. B. Rs. 119 lakhs)

* As reported in the Review Meeting.

**As per Bank Reconcilliation Statement.

1	2	3	4	5	6	7	8
II.	DFID assisted PSH project						
1.	Andhra Pradesh	0	0	250.00	273.85	1025.00	763.98
2.	Gujarat	0	0	250.00	199.62	540.00	491.92
3.	Kerala	0	0	250.00	151.34	467.00	348.18
4.	Orissa	0	0	50.00	32.67	365.00	111.03
5.	Ahmedabad MC	0	0			140.00	28..99
	TOTAL	0	0	800.00	657.48	2537.00	1744.10
III.	USAID assisted projects						
1.	APAC Project in Tamilnadu	550.00	550.00	908.72	908.72	700.00	683.30
2.	AVERT Project in Maharashtra	0	0	12.93	12.93	463.00	213.00
	TOTAL	550.00	550.00	921.65	921.65	1163.00	896.30
IV.	CIDA funded projects						
1.	Karnataka	0	0	0	0	108.00	0.00
2.	Rajasthan	0	0	0	0	92.00	0.00
	TOTAL	0	0	0	0	200.00	0.00

Statement-II

National AIDS Control Programme-Releases/Expenditure made by Andhra Pradesh State AIDS Control Society, Hyderabad during the year 1999-2000 to 2001-2002

(Amount in Rupee)

Sl. No.	District	1999-2000		2000-01		2001-02	
		Release	Expen-diture	Release	Expen-diture	Release	Expen-diture
1	2	3	4	5	6	7	8
1.	Srikakulam	200,000	197,000	100,000	96,400	1,262,791	1,106,200
2.	Vizianagaram	200,000	185,000	175,000	172,400	1,237,791	1,200,100
3.	Visakhapatnam	359,500	352,000	532,000	502,000	1,792,791	1,702,000

1	2	3	4	5	6	7	8
4.	East Godavari	997,980	907,900	442,736	440,000	2,291,068	2,291,000
5.	West Godavari	359,500	359,000	140,200	138,200	1,550,198	1,548,100
6.	Krishna	359,000	308,400	315,660	305,000	1,672,791	1,599,000
7.	Guntur	997,980	926,080	364,500	360,000	1,816,220	1,804,000
8.	Prakasam	359,500	341,050	200,000	197,000	1,212,791	1,200,700
9.	Nellore	359,500	347,000	200,898	200,000	1,899,091	1,894,000
10.	Chittoor	997,980	953,480	434,959	421,800	1,947,791	1,943,200
11.	Cuddapah	359,500	348,200	145,663	143,200	1,292,791	1,290,000
12.	Ananthapur	359,500	307,100	172,550	168,500	1,883,247	1,843,000
13.	Kurnool	359,500	350,000	100,000	92,000	2,130,191	2,103,000
14.	Mahaboobnagar	997,980	901,000	204,616	200,100	1,218,753	1,201,000
15.	Rangareddy	359,500	327,000	222,244	209,400	1,212,791	1,202,000
16.	Hyderabad	900,000	869,000	980,000	904,900	700,000	649,700
17.	Medak	200,000	198,400	313,000	310,000	1,742,088	1,732,000
18.	Nizamabad	359,500	357,040	495,330	487,100	1,267,591	1,242,000
19.	Adilabad	200,000	196,400	140,200	137,600	1,431,391	1,398,000
20.	Karimnagar	997,980	806,900	132,058	128,480	1,113,505	1,101,200
21.	Warangal	200,000	187,900	140,200	131,920	1,757,417	1,742,000
22.	Khammam	359,500	343,400	159,713	156,703	1,439,471	1,409,400
23.	Nalgonda	359,500	359,000	216,578	204,273	1,286,491	1,259,000
	TOTAL	11,200,900	10,429,050	6,028,105	6,106,976	35,159,050	34,460,600

Birth-rate in Rajasthan

3937. SHRI AIMADUDDIN AHMED KHAN (DURRU) : Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state :

(a) the details of birth-rate in different districts of Rajasthan during the last three years, alongwith the rate of infant mortality per 1000 births in those districts, district-wise and year-wise; and

(b) the action contemplated by Government to reduce the rate of infant mortality in those districts of Rajasthan ?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA) : (a) The Birth-rate and the infant mortality rates are available at State level during the last three years. However, in the District Household Survey 2003 under Reproductive and Child Health Programme, district-wise information on Crude Birth Rate and the Infant Mortality Rate is being attempted for the first time.